

# City Council Budget Work Sessions

## October 11 (Thursday) 1 – 5 PM

Department/Division	Time (includes Q&A)	Presenter
Overview	45 min.	Mayor, Neumann, Skinner
Mayor's Office	15 min.	Neumann
Communications	15 min.	Aubrey
Economic Vitality	15 min.	Mayor
Municipal Court	20 min.	Lewis, Kane
Police	45 min.	Carey
Fire	45 min.	Brown
PSSTOC	20 min.	
Administrative Services and Innovation	15 min.	Kittle

## October 12 (Friday) 1 – 5 PM

Department/Division	Time (includes Q&A)	Presenter
Airport	20 min.	Earle
City Clerk	15 min.	Johnson
Finance	15 min.	Skinner
Human Resources	15 min.	Sullivan
Information Technology	15 min.	James
City Council	15 min.	Cox
City Auditor	15 min.	Neumann, Nester
City Attorney	15 min.	Melcher
Public Works	45 min.	Migchelbrink
Planning	30 min.	Campbell
Parks, Recreation & Cultural Services	45 min.	Palus